

**2010 Municipal Budget  
of the Township of Harrison  
County of Gloucester  
for the calendar year 2010**

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	\$ 3,035,000.00	\$ 3,000,000.00
2. Total Miscellaneous Revenue	1,304,320.06	2,060,111.52
3. Receipts from Delinquent Taxes	390,000.00	450,000.00
4. a) Local Tax for Municipal Purposes	3,700,802.94	2,749,884.78
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	3,700,802.94	2,749,884.78
Total General Revenues	8,430,123.00	8,259,996.30

Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries and Wages	\$ 2,535,479.26	\$ 2,613,879.36
Other Expenses	3,040,299.68	2,866,203.70
2. Deferred Charges and Other Appropriations	599,900.00	553,493.00
3. Capital Improvements	35,000.00	35,000.00
4. Debt Service	1,370,510.00	1,345,010.00
5. Reserve for Uncollected Taxes	848,934.06	846,410.24
Total General Appropriations	8,430,123.00	8,259,996.30
Total Number of Employees	Approximately 63 Full & Part Time	Approximately 65 Full & Part Time

2009 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	\$ 123,910.00	\$ 308,000.00
2. Miscellaneous Revenues	1,580,200.00	1,499,000.00
3. Deficit (General Budget)		
Total Revenues	1,704,110.00	1,807,000.00
Summary of Appropriations	2010 Budget	2009 Budget
1. Operating Expenses: Salaries and Wages	\$ 414,000.00	\$ 447,900.00
Other Expenses	556,200.00	540,240.00
2. Capital Improvements	15,000.00	15,000.00
3. Debt Service	683,610.00	769,360.00
4. Deferred Charges & Other Appropriations	35,300.00	34,500.00
5. Surplus (General Budget)		
Total Appropriations	1,704,110.00	1,807,000.00

Balance of Outstanding Debt			
	General		Sewer Utility
Interest	\$ 740,500.00		\$ 299,000.00
Principal	630,010.00		384,610.00
Outstanding Balance	25,970,872.00		10,564,348.32

Budget Message:

I. From The Township Committee

In regard to the 2010 Budget, the Township Committee is committed to maintaining essential municipal services such as police protection, public works, recreation, etc. The budget reflects a decrease in salaries and wages of \$78,400.00, with an overall increase in general appropriations of \$170,126.70. The loss of state aid in the amount of \$166,000.00 for 2010 had a substantial impact on our final budget figures.

Again in the 2010 budget year, the Township Committee is continuing their implementation of a long-term capital road improvement plan based on funds made available through New Jersey Department of Transportation grants and other priority projects. In carrying out such a plan, the 2010 capital program entails the following:

General:

- 1) Design and related work required for the 2010 Road Improvement Program

Sewer:

- 1) Sewer Pump Station Project

The proposed local tax rate for municipal purposes will be \$.28 to support the 2010 Budget which produces an increase of \$207.01 over the previous year, 2009. Your property taxes also include \$.06 for farmland and open space preservation as previously approved in referendums of November, 1997, 2002 and 2005. Based on an estimated average assessed value of \$313,385.00 the local municipal purpose tax for 2010 would be \$877.48 which is computed as follows:

	<u>Proposed 2010</u>	<u>2009</u>	<u>Proposed Increase</u>
Average Assessed Valuation	\$ 313,385.00	\$ 201,349.00	N/A
Local Purpose Tax Rate	<u>0.0028000</u>	<u>0.0033300</u>	<u>0.0001100</u>
Local Purpose Tax	<u>\$ 877.49</u>	<u>\$ 670.49</u>	<u>\$ 207.01</u>

A hearing on the Budget and Tax Resolution will be held at The Town Hall, on July 6, 2010 at 7:30 pm at which time and place objections to the Budget and Tax Resolution for the Year 2010 may be presented by taxpayers or other interested persons.

Copies of the budget will be available for review in the office of the Township Clerk at the Municipal Building, 114 Bridgeton Pike, Mullica Hill, New Jersey, 08062, (856) 478-4111 Ext. 1 during the hours of 8:30 am to 4:00 pm. Such budget will also be available at the Gloucester County Library located at 389 Wolfert Station Road, Mullica Hill, New Jersey 08062 (856) 223-6000 during the hours of 9:00AM to 9:00 PM Monday through Thursday, 9:00AM to 6:00PM on Friday, 9:00AM to 5:00PM on Saturday. During the summer they are closed on Sundays.