

**2009 Municipal Budget
of the Township of Harrison
County of Gloucester
for the calendar year 2009**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	3,000,000.00	2,650,000.00
2. Total Miscellaneous Revenue	2,050,805.22	2,195,629.24
3. Receipts from Delinquent Taxes	450,000.00	300,000.00
4. a) Local Tax for Municipal Purposes	2,749,884.78	2,588,690.76
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	2,749,884.78	2,588,690.76
Total General Revenues	8,250,690.00	7,734,320.00

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries and Wages	2,613,879.36	2,399,190.04
Other Expenses	2,856,897.40	3,020,987.46
2. Deferred Charges and Other Appropriations	553,493.00	386,500.00
3. Capital Improvements	35,000.00	102,915.00
4. Debt Service	1,345,010.00	1,177,210.00
5. Reserve for Uncollected Taxes	846,410.24	647,517.50
Total General Appropriations	8,250,690.00	7,734,320.00
Total Number of Employees	Approximately 63 Full & Part Time	Approximately 65 Full & Part Time

2009 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	308,000.00	362,500.00
2. Miscellaneous Revenues	1,499,000.00	1,368,500.00
3. Deficit (General Budget)		
Total Revenues	1,807,000.00	1,731,000.00
Summary of Appropriations	2009 Budget	2008 Budget
1. Operating Expenses: Salaries and Wages	447,900.00	506,930.01

Other Expenses	540,240.00	556,115.38
2. Capital Improvements	15,000.00	15,000.00
3. Debt Service	769,360.00	613,920.00
4. Deferred Charges & Other Appropriations	34,500.00	39,034.61
5. Surplus (General Budget)		
Total Appropriations	1,807,000.00	1,731,000.00

Balance of Outsanding Debt			
	General		Sewer Utility
Interest	710,000.00		366,250.00
Principal	635,010.00		403,110.00
Outstanding Balance	17,779,427.00		10,967,222.11

Budget Message:

I. From The Township Committee

In regard to the 2009 Budget the Township Committee is committed to maintaining municipal services such as police protection, public works, recreation, etc. Although, the overall increase in appropriations is \$76,000.00, the proposed municipal tax rate is approximately \$33.3 cents a one point one cent increase over the previous year. A large portion of this increase in municipal taxes for 2009 is attributable to a loss of state aid.

Again in the 2009 budget year, the Township Committee is continuing their implementation of long-term capital road improvement plan. Such plan is based upon the logic that the capital needs of the Township will be replaced at desired intervals combined with spreading the cost over a reasonable period of time. In carryout such a plan, the 2009 capital program entails the following:

General:

- 1) Phase II of the reconstruction of Union Road

The proposed local tax rate for municipal purposes will be \$33.3 to support the 2009 Budget which is an increase of \$.011 over the previous year, 2008. Your property taxes also include \$.06 for farmland and open space preservation as previously approved in referendums of November ,1997, 2002 and 2005. Based on an estimated average assessed value of \$201,349.00 the local municipal purpose tax for 2009 would be \$670.49 which is computed as follows:

	<u>Proposed 2009</u>	<u>2008</u>	<u>Proposed Increase</u>
Average Assessed Valuation	\$201,349.00	\$ 198,244.00	N/A
Local Purpose Tax Rate	<u>0.0033300</u>	<u>0.0032200</u>	<u>0.0001100</u>
Local Purpose Tax	<u>\$ 670.49</u>	<u>\$ 638.35</u>	<u>\$ 32.16</u>